

Fiscal Year 2012 Budget Development Form - Vermont Commission on Women

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
<b>Approp #1 [Name]: FY 2011 Approp</b>	292,030		5,000					297,030
[List increased/decreased costs to reach Gov Recom] EXAMPLE								0
Standard adjustments: insurance, VISION/HRMS, Fee-for-space, retirement, etc.	7,028							7,028
Move 2 positions to Approp #2								0
Increased caseloads								0
New program:								0
Reduced contracts for xyz								0
Moving expenses								0
Switch with Special Fund								0
<b>Subtotal of increases/decreases</b>	7,028	0	0	0	0	0	0	7,028
<b>FY 2012 Governor Recommend</b>	299,058	0	5,000	0	0	0	0	304,058
								0
								0
<b>Approp #2 [Name]: FY 2011 Approp</b>								0
[List increased/decreased costs to reach Gov Recom]								0
								0
								0
								0
								0
								0
								0
								0
								0
<b>Subtotal of increases/decreases</b>	0	0	0	0	0	0	0	0
<b>FY 2012 Governor Recommend</b>	0	0	0	0	0	0	0	0
								0
								0
<b>Approp #3 [Name]: FY 2011 Approp</b>								0
[List increased/decreased costs to reach Gov Recom]								0
								0
								0
								0
								0
								0
								0
								0
								0
<b>Subtotal of increases/decreases</b>	0	0	0	0	0	0	0	0
<b>FY 2012 Governor Recommend</b>	0	0	0	0	0	0	0	0
								0
								0
<b>Approp #4 [Name]: FY 2011 Approp</b>								0
[List increased/decreased costs to reach Gov Recom]								0
								0
								0
								0
								0
								0
								0
								0
								0
<b>Subtotal of increases/decreases</b>	0	0	0	0	0	0	0	0
<b>FY 2012 Governor Recommend</b>	0	0	0	0	0	0	0	0
								0
								0
[Dept Name] FY 2011 Appropriation	292,030	0	5,000	0	0	0	0	297,030
<b>TOTAL INCREASES/DECREASES</b>	7,028	0	0	0	0	0	0	7,028
[Dept Name] FY 2012 Governor Recommend	299,058	0	5,000	0	0	0	0	304,058